Foster School Department

2002-2003 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	$ 3,982,653
Total District Enrollment*:	366
Total District Per Pupil:	$ 10,882
* Includes Out-of-District Enrollment	

In-District Expenditures			Adjusted District Expenditures	
In-District Expenditures*:	$ 3,925,999		Adj. District Expenditures*:	$ 3,925,999
In-District Enrollment:	364		In-District Enrollment:	364
In-District Per Pupil:	$ 10,786		Adj. District Per Pupil:	$ 10,786
* Excludes Out-of-District Tuition Paid			* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	$ 3,982,653	$ 693,334	$ 0	$ 68,163	$ 0	$ 0	$ 3,221,155
% of Total Expenditures:	100.00%	17.41%	0.00%	1.71%	0.00%	0.00%	80.88%
Program Enrollment:		12.60	N/A	31.00	0.00	N/A	353.63
% Involvement:		3.44%		8.47%	0.00%		96.62%
Instruction							
Expenditures:	$ 2,366,566	336,307	0	68,163	0	0	1,962,096
% of Total Expenditures:	59.42%	8.44%	0.00%	1.71%	0.00%	0.00%	49.27%
Instructional Support							
Expenditures:	$ 372,382	137,708	0	0	0	0	234,674
% of Total Expenditures:	9.35%	3.46%	0.00%	0.00%	0.00%	0.00%	5.89%
Operations							
Expenditures:	$ 989,041	162,649	0	0	0	0	826,392
% of Total Expenditures:	24.83%	4.08%	0.00%	0.00%	0.00%	0.00%	20.75%
Other Commitments							
Expenditures:	$ 56,654	56,654	0	0	0	0	0
% of Total Expenditures:	1.42%	1.42%	0.00%	0.00%	0.00%	0.00%	0.00%
Leadership							
Expenditures:	$ 198,009	16	0	0	0	0	197,993
% of Total Expenditures:	4.97%	0.00%	0.00%	0.00%	0.00%	0.00%	4.97%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.